

to the educated"

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Budget Committee Meeting Tracy Unified School District Dr. Rob Pecot, Assoc. Superintendent of Business Services March 3, 2021

Virtual Zoom Meeting: Join Meeting Here Time: 9:00 a.m.

AGENDA

Committee Members: Dr. Rob Pecot, Ameni Alexander, Dr. Nathalia "The future belongs Erskine, Simran Kaur.

> This meeting is open to the public to watch. If you have a comment to make, please raise your hand on Zoom and you will be called on during public comment. Please keep your microphones muted at all times, other than during public comment time.

Public Comment: Anyone wishing to address the committee may be heard at this time. Oral presentations shall be held to a reasonable length, normally not to exceed five (5) minutes. All comments will be taken under submission.

There are no public comments during the discussion of the following agenda items.

Agenda Items:

- 1. Introduction
- 2. 7 Steps to Reading a Budget
- 3. 2nd Interim (draft)
- 4. Balanced Budget
- 5. Restricted/Unrestricted
- 6. Deferrals
- 7. 3 Year Projections
- 8. Union/Negotiating Agenda
- 9. Reserves
- 10.Timetable Moving Foward

No formal action is taken by this committee. This is only a discussion of issues with committee members.